

Inputs	WA Medicaid Assumptions	Questions for Consideration
<b>(Average annual STR cost</b>	\$21,558	<ul style="list-style-type: none"> <li>Which STRs are included in this cost estimate?</li> <li>What are the assumed market shares of each STR?</li> <li>What is the timeframe for this assumption?</li> </ul>
-		
<b>Average annual MTR cost)</b>	\$8,820	<ul style="list-style-type: none"> <li>Which MTRs are included in this cost estimate?</li> <li>What are the assumed market shares of each MTR?</li> <li>What is the timeframe for this assumption?</li> </ul>
x		
<b># WA Medicaid beneficiaries currently taking MTRs</b>	3,151	<ul style="list-style-type: none"> <li>What is the data source and timeframe for this assumption?</li> </ul>
x		
<b>Estimated % of MTR users that will switch to STR</b>	60%	<ul style="list-style-type: none"> <li>What is the average persistency of patients on MTRs?</li> </ul>
x		
<b>Years of cost impact</b>	2	
=		
<b>Total additional costs for STR</b>	\$48,162,543	